

## South Bend Public Transportation Corporation (TRANSP0)

ID Number: 5052  
www.sbtranspo.com  
901 East Northside Boulevard, P.O. Box 1437  
South Bend, IN 46624

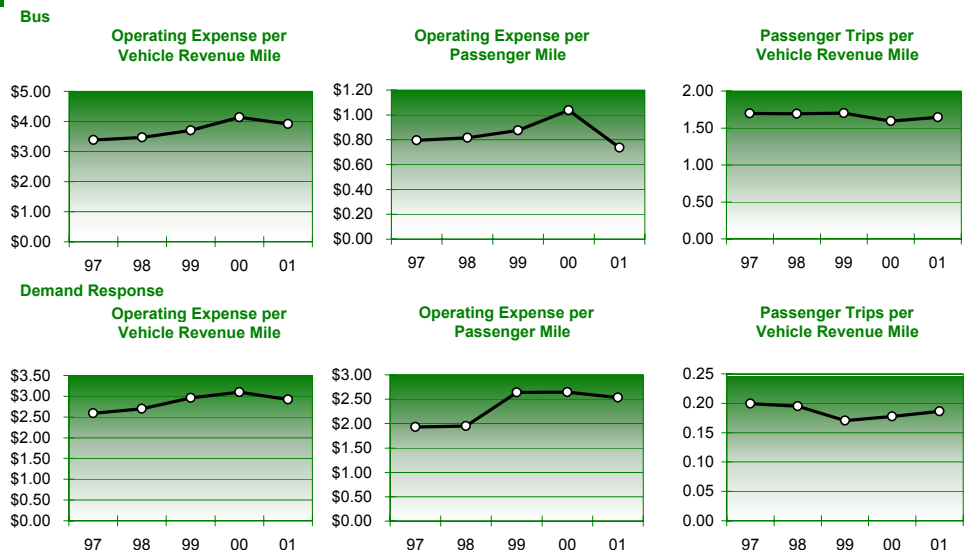
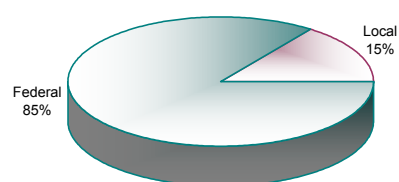
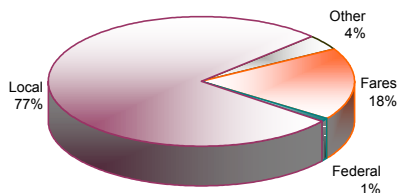
Chief Executive Officer: Mary L. McLain,  
General Manager  
(219)232-9901

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		Operating Expense		\$6,474,953	\$446,729
<b>South Bend--Mishawaka, IN--MI</b>		Directly Operated		\$1,157,935	Capital Funding	\$1,753,269	\$180,129
Square Miles	120	Purchased Transportation		0	Annual Passenger Miles	8,806,437	176,077
Population	237,932	<b>Total Fare Revenues Earned</b>		<b>\$1,157,935</b>	Annual Vehicle Revenue Miles	1,651,970	152,964
Population Ranking out of 405 UZAs	110	<b>Sources of Operating Funds Expended</b>			Annual Unlinked Trips	2,714,435	28,523
		Passenger Fares		\$1,157,935	Average Weekday Unlinked Trips	9,769	109
		Local Funds		4,930,827	Annual Vehicle Revenue Hours	112,563	12,198
		State Funds		0	Fixed Guideway Directional Route Miles	0.0	N/A
<b>Service Area Statistics</b>		Federal Assistance <sup>1</sup>		45,796	Vehicles Available for Maximum Service	56	8
Square Miles	68	Other Funds		307,124	Average Fleet Age in Years	10.7	1.3
Population	144,708	<b>Total Operating Funds Expended</b>		<b>\$6,441,682</b>	Vehicles Operated in Maximum Service	44	6
					Peak to Base Ratio	1.5	N/A
					Percent Spares	27%	33%
					Incidents	13	0
					Patron Fatalities	1	0
					<b>Performance Measures</b>		
<b>Service Consumption</b>		<b>Summary of Operating Expenses</b>			<b>Service Efficiency</b>		
Annual Passenger Miles	8,982,514	Salaries, Wages and Benefits		\$5,184,227	Operating Expense per Vehicle Revenue Mile	\$3.92	\$2.92
Annual Unlinked Trips	2,742,958	Materials and Supplies		634,218	Operating Expense per Vehicle Revenue Hour	\$57.52	\$36.62
Average Weekday Unlinked Trips	9,878	Purchased Transportation		0	<b>Cost Effectiveness</b>		
Average Saturday Unlinked Trips	4,309	Other Operating Expenses		1,103,237	Operating Expense per Passenger Mile	\$0.74	\$2.54
Average Sunday Unlinked Trips	0	<b>Total Operating Expenses</b>		<b>\$6,921,682</b>	Operating Expense per Unlinked Passenger Trip	\$2.39	\$15.66
					<b>Service Effectiveness</b>		
<b>Service Supplied</b>		Reconciling Cash Expenditures		\$0	Unlinked Passenger Trips per Vehicle Revenue Mile	1.64	0.19
Annual Vehicle Revenue Miles	1,804,934	<b>Sources of Capital Funds Expended</b>			Unlinked Passenger Trips per Vehicle Revenue Hour	24.11	2.34
Annual Vehicle Revenue Hours	124,761	Local Funds		\$364,187			
Vehicles Available for Maximum Service	64	State Funds		0			
Vehicles Operated in Maximum Service	50	Federal Assistance <sup>2</sup>		2,049,211			
Base Period Requirement	30	<b>Total Capital Funds Expended</b>		<b>\$2,413,398</b>			

Vehicles Operated in Maximum Service			Uses of Capital Funds			
	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	44	0	Bus	\$820,349	\$932,920	\$1,753,269
Demand Response	6	0	Demand Response	180,129	0	180,129
<b>Total</b>	<b>50</b>	<b>0</b>	<b>Total</b>	<b>\$1,000,478</b>	<b>\$932,920</b>	<b>\$1,933,398</b>



Data Source: 2001 National Transit Database  
8/12/2002 9:00

<sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.<sup>2</sup> Includes Federal capital funds used to pay for operating expenses.